

Association Immaculata

www.immaculata.fr

Rapport : Isabelle Bourvis

Feuille de Bétel - Juin 2016

Dear members,

The school year has just begun in the south of India. It is therefore time to go over the 2015 year. January-march 2015 were dedicated to the closure of accounts of the December 2014 exposition at the Cultural Center "Espace Renoir de Rueil-Malmaison", to the closure of accounting exercises of 2014 (see the Bétel sheet of March 2015), to the preparation of the General Assembly of the association of March 31st, and to the preparation of the arrival of the sisters in France: Sr Chris (Mother Superior CSST) and Sr Christabelle (whom we know since 2005).

Visit of Carmélite Sisters in France:



They participated in our General Assembly March 30th 2015. They asked us to increase the number of individual sponsorships, for the following reasons:

- ◆The unfavorable rate of exchange. It does not compensate the Indian inflation compared to the stability of the Euro..
- ◆Indian Inflation: The 20 euros that we gave in 2005 correspond today to 8,40 euros for them. Therefore, the association proposes to augment your monthly subscription to 25 euros (300 euros/year) if possible, of course.

Reorganization of sponsorships in India:

Since March 2015, the Sisters, Caroline (representative of France Parrainages - French NGO) and ourselves, are working to reduce, harmonise, better the system of sponsorship and the work of the Sisters (who are less and less in numbers). The principal is to bring closer each sponsoring family to a referent in its neighborhood that would be able to follow and advise it daily. This referent will be in relation with Sister Shubha.

On the financial level: The families will no longer need to stay in line the 1st Saturday of the month to receive the money from Sister Shubha, but rather the sum will be directly put in the account of the parent thing care of the chid. The 25% destined for the savings will still be saved for the child.

Finally, the 5% remaining will still be devoted to the management done by the Sisters on site.

On the communication level: The children will answer every piece of mail from a sponsor by letter. Once a year, the sponsor will receive a letter from the referent giving news of the family and a letter from the child with his academic results and a photo. Some have already received some letters responding to sent mail.

Association Immaculata today:

- 113 sponsors.
- 14 regular donors.
- we may be very proud about sponsoring :
 - since 2005 : 148 children.
 - of which 115 are still sponsored now.
 - One girl is waiting for a new sponsor please help.

A new dormatory for the children of Mount Carmel (Kerala)

In 2015, the sisters solved administrative problems that were blocking the construction of the new floor of the dormitory since 2010. March 19th, this new dormitory was inaugurated and it is June 1st 2016 that the children were able to sleep in it (see pictures on the website). Thank you so much dear Donors.

The orphanage of Valparai : Will the children eat tomorrow?

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The Indian government has stopped donating a large part of its subventions to children's homes. The sisters must now essentially count on private donations to maintain the institutions.

The challenge of Sr Reema of Valparai (substitute of Sr Suseela): To find 1.000€ per semester to feed 65 children of children's home.

«YES we can» donate: www.immaculata.fr

Christian and muslim orphanages in danger in India:

Since several months, because of new laws, the future of these orphanages is extremely dark. These laws constrain the sisters to take steps to avoid the closure of their institutions.

These steps answer administrative norms that are impossible to follow.

Sr Shubha has already participated in several crisis meetings in attempts to circumvent these difficulties. The sisters face anti-minority persecutions. Because of threats they receive, they are forced to barricade themselves for the security of the children.

Financial report

Récapitulatif 2015	Sold on 31/12/2014	Incomes 2015	Expenses 2015	Balance year 2015	Balance on31/12/2015	Transfert mars 2016
Children'shome sponsorships	585	1950	-1 535,00	415,00	1 000,00	-1000
Individual sponsorships	15785,46	32316,19	-29 722,51	2 593,68	18 379,14	-17958,82
Mutual aid for sponsorship	470,27	28,01	0	28,01	498,28	0
Actions and donations	10 833,29	15 290,04	-12 614,88	2 675,16	13 508,45	-13603,55
Donation « membership fees 2013 »	936,53	36,00	-972,53	-936,53	0,00	
Donation « December 14 Expo»	2733,45	0	-2 733,45	-2 733,45	0,00	
Administrative management (memberships 2014-2015-2016)	630,44	1 821,16	-561,40	1 259,76	1 890,20	-32,55
Interests bank saving account « Livret A »	1813,92	181,07	-790,58	-609,51	1 204,41	
Totals	33788,36	51622,47	-48 930,35	2 692,12	36 480,48	-32 594,92

The Treasury:

It accumulates as of December 31st 2015 to **36,480.48€**. The transfer to India made in March 2016 sums to **32,594.92€**. (Of which 17,958.82€ for the sponsorships July-December 2015 and 13,603.55€ for actions in

Our management expenses 2015:591,98€

- Postage fees : 315,06€,

- Insurance (mandatory): 148,10 €,

- Stationary 58,37€.

- Bank transfert to India fees: 50,41€,

- Internet fees : 20,04€.

The interest of « Livret A » (saving account) allowed us to finance the purchase of a camera for each center: total 760€.

The outstandind balance 2013 of the membership fees: 972,53€. Like each year we have used this sum to finalise our humanitarian actions of March 2015.

List of actions financed in 2015:

- Munnar: purchase of beds for children's home: 6.300€.
- ⇒Valparai: purchase of mattresses: 1.400€, partial paint of the orphanage: 240€, renovation of windows destroyed by the storm: 1.080€, purchase of a television for the children: 265€.
- →Mt Carmel: participation to the finalisation of the dormitory: 4.185,86€.

Don't forget to pay your 2016 membership fee

You are 22 members (out of 113) to have paid the annual fee for 2016. It is impossible to manage the association without this fee of 12 euros (unchanged since 2005). I spend a lot of time doing raises, something not always pleasant for you nor I. I need each of you to use a bit of energy to think about it since this represents a deficit of 1.668 euros over the 3 last



The children, the sisters, the Administrative Council and myself thank you from the bottom of our hearts.

Isabelle Bourvis (President).

The new dormitory of the St Joseph of Mount Carmel orphanage is inhabited since June 1st. THANK YOU